

A/P SUMMARY BY DEPARTMENT MARCH 2015

Department	Net Amount
Non-Departmental	871,207.98
Building Services	238,957.19
City Attorney	2,991.41
City Clerk	76,609.58
City Manager	38,233.80
Development Services	16,727.84
Economic Development	34,996.95
Engineering Department	77,047.73
Finance	19,036.70
Fire	50,379.06
Fleet Services	306,105.06
Human Resources	69,704.65
Info & Technology Svcs	612,547.78
Mayor and Council	5,661.62
Municipal Court	10,679.36
Non-Departmental	29,473.98
Parks	271,337.66
Police	158,077.98
Public Works	0.00
Recreation	29,768.15
Sanitation	438,158.96
Stadium	281,615.86
Streets	195,333.08
Wastewater	1,322,190.55
Water	518,932.66
	\$ 5,675,775.59